

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
						transport			176.400	259.000	250.505	250.505	250.505		82.008
			71	01	03	Mobilier, aparatura birotica si alte active corporale			160.600	95.600	72.715	72.715	72.715		11.736
			71	01	30	Alte active fixe (inclusiv reparatii capitale)			13.000	7.400	6.900	6.900	6.900		1.666
9910	97					excedent/deficit sect dezv							19.881		

PRIMAR,
Ec. Ion Lungu

DIRECTOR EXECUTIV,
Ec. Elisabeta Văideanu

ŞEF SERVICIU
Ec. Mirela Sofian Nicoară